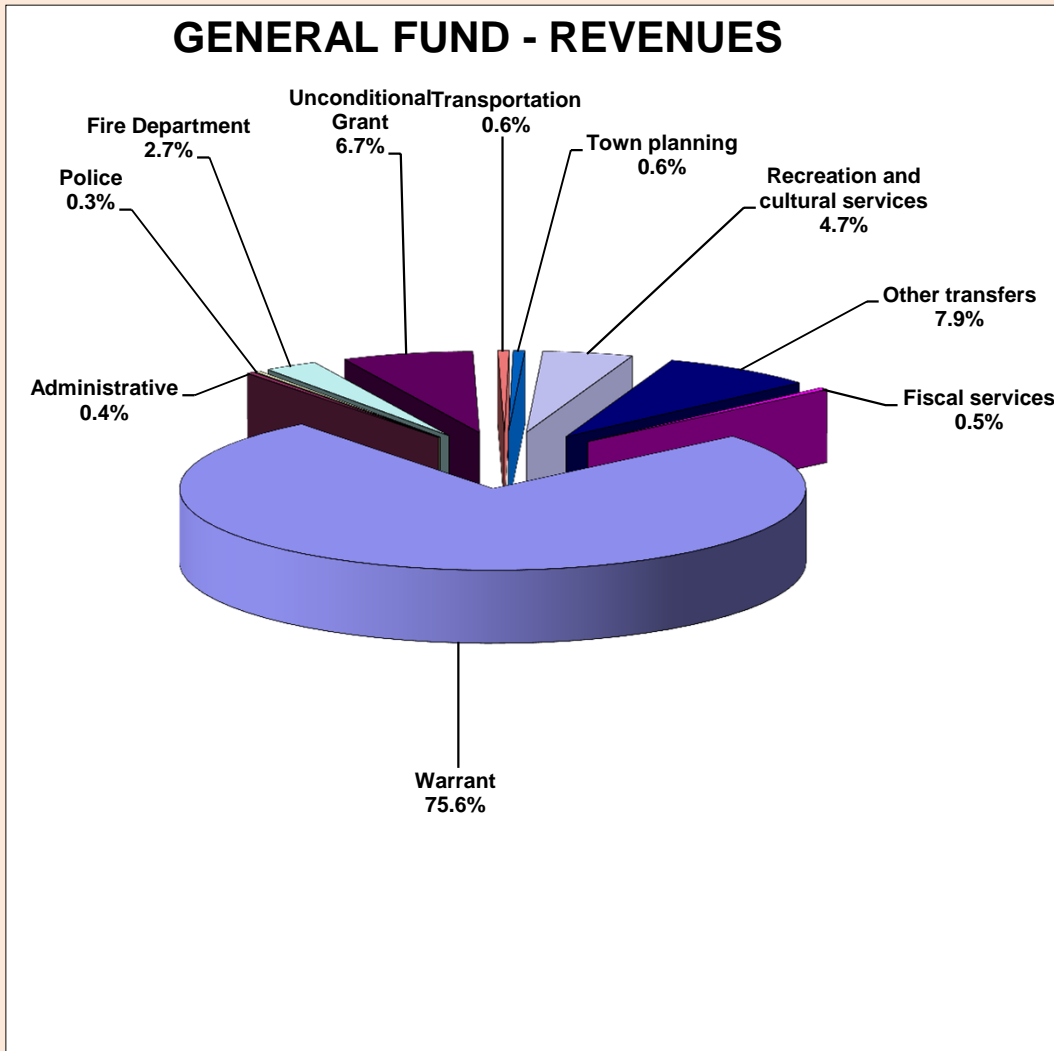


**TOWN OF SHEDIAC
GENERAL OPERATING BUDGET
2011**



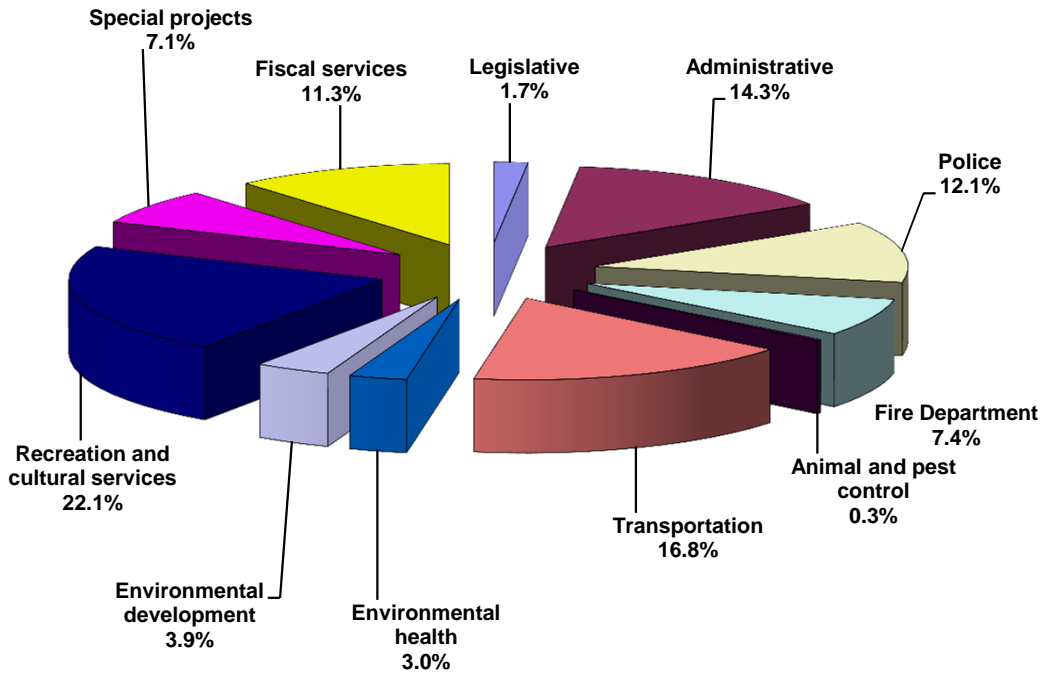
REVENUES	2011 BUDGET	%
Warrant	\$ 6,945,855	75.6%
Administrative	33,187	0.4%
Police	25,000	0.3%
Fire Department	251,687	2.7%
Unconditional Grant	620,272	6.7%
Transportation	53,326	0.6%
Town planning	55,000	0.6%
Recreation and cultural services	427,925	4.7%
Other transfers	728,000	7.9%
Fiscal services	41,900	0.5%
	\$ 9,182,152	100.0%

2011 Tax Base	\$ 469,822,460	
2010 Tax Base	\$ 440,033,076	
Increase	\$ 29,789,384	6.8%

Tax rate per \$100 property assessment \$ 1.4784

Water rate \$ 326

GENERAL FUND - EXPENDITURES



EXPENDITURES	2011 BUDGET	%
Legislative	161,394	1.7%
Administrative	1,309,846	14.3%
Police	1,112,500	12.1%
Fire Department	681,600	7.4%
Animal and pest control	25,000	0.3%
Transportation	1,546,700	16.8%
Environmental health	274,557	3.0%
Environmental development	356,826	3.9%
Recreation and cultural services	2,026,702	22.1%
Special projects	649,940	7.1%
Fiscal services	1,037,087	11.3%
	9,182,152	100.0%