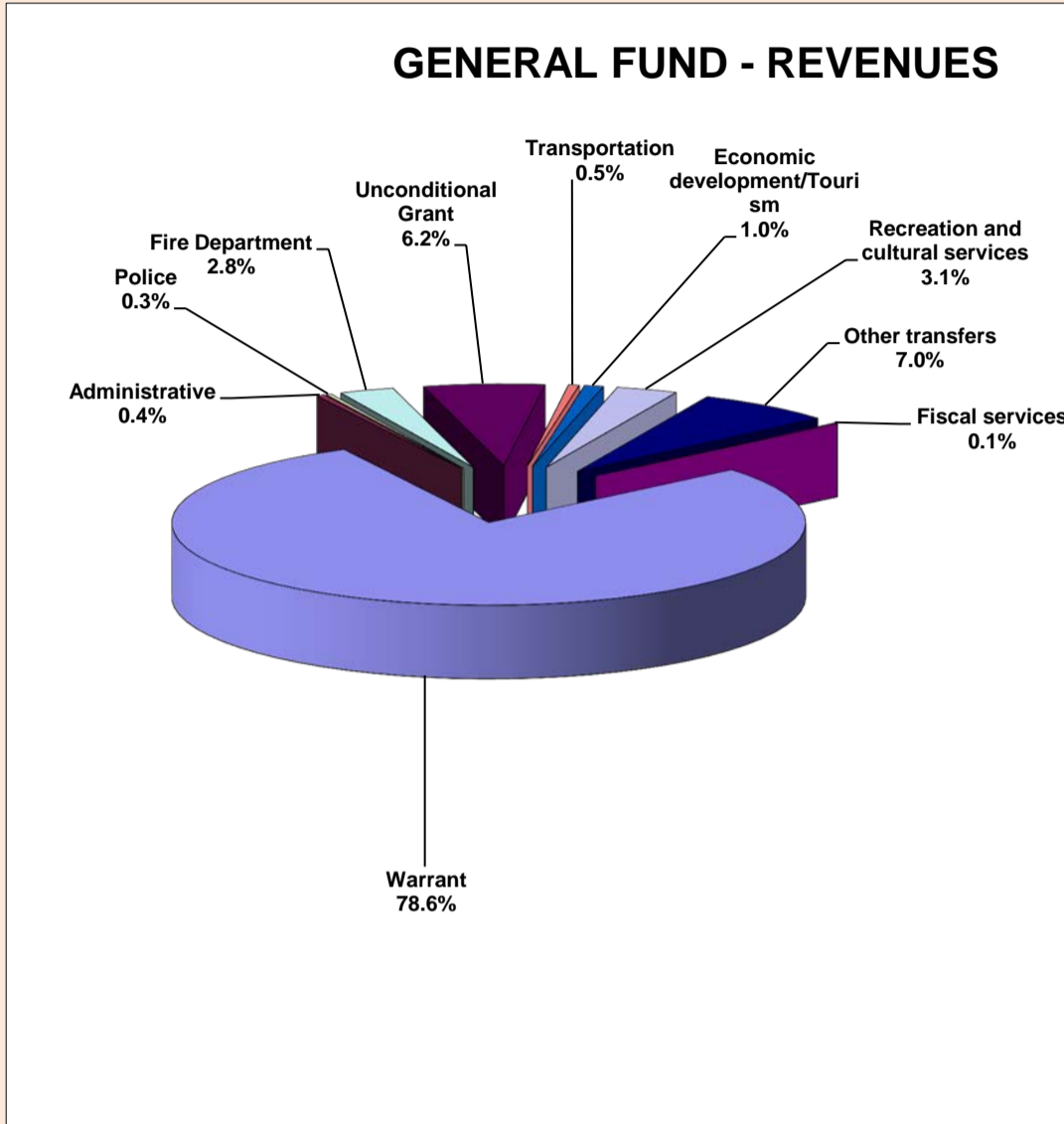


**TOWN OF SHEDIAC
GENERAL OPERATING BUDGET
2012**



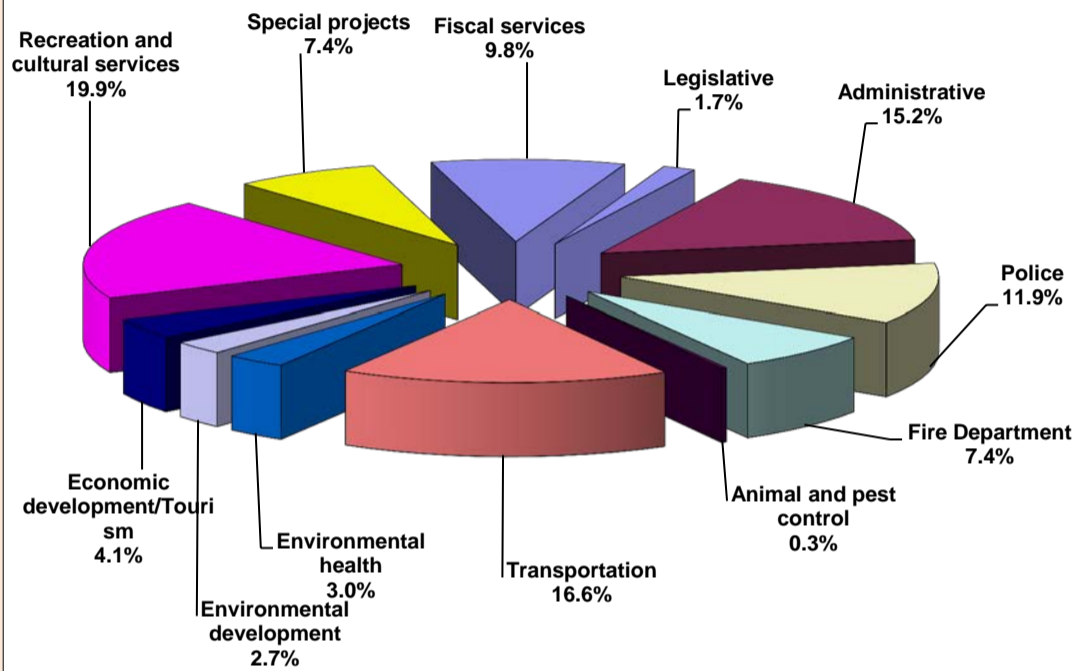
REVENUES	2012 BUDGET	%
Warrant	7,728,686	78.6%
Administrative	40,018	0.4%
Police	25,800	0.3%
Fire Department	274,220	2.8%
Unconditional Grant	607,866	6.2%
Transportation	53,326	0.5%
Economic development/Tourism	96,000	1.0%
Recreation and cultural services	307,875	3.1%
Other transfers	691,000	7.0%
Fiscal services	12,989	0.1%
	9,837,780	100.0%

2012 Tax Base	\$	522,773,650	
2011 Tax Base	\$	469,822,460	
Increase	\$	52,951,190	11.27%

Tax rate per \$100 property assessment \$ 1.4784

Water rate \$ 326

GENERAL FUND - EXPENDITURES



EXPENDITURES	2012 BUDGET	%
Legislative	163,925	1.7%
Administrative	1,492,518	15.2%
Police	1,172,200	11.9%
Fire Department	723,306	7.4%
Animal and pest control	26,000	0.3%
Transportation	1,637,800	16.6%
Environmental health	298,462	3.0%
Environmental development	261,502	2.7%
Economic development/Tourism	404,400	4.1%
Recreation and cultural services	1,962,530	19.9%
Special projects	727,864	7.4%
Fiscal services	967,273	9.8%
	9,837,780	100.0%