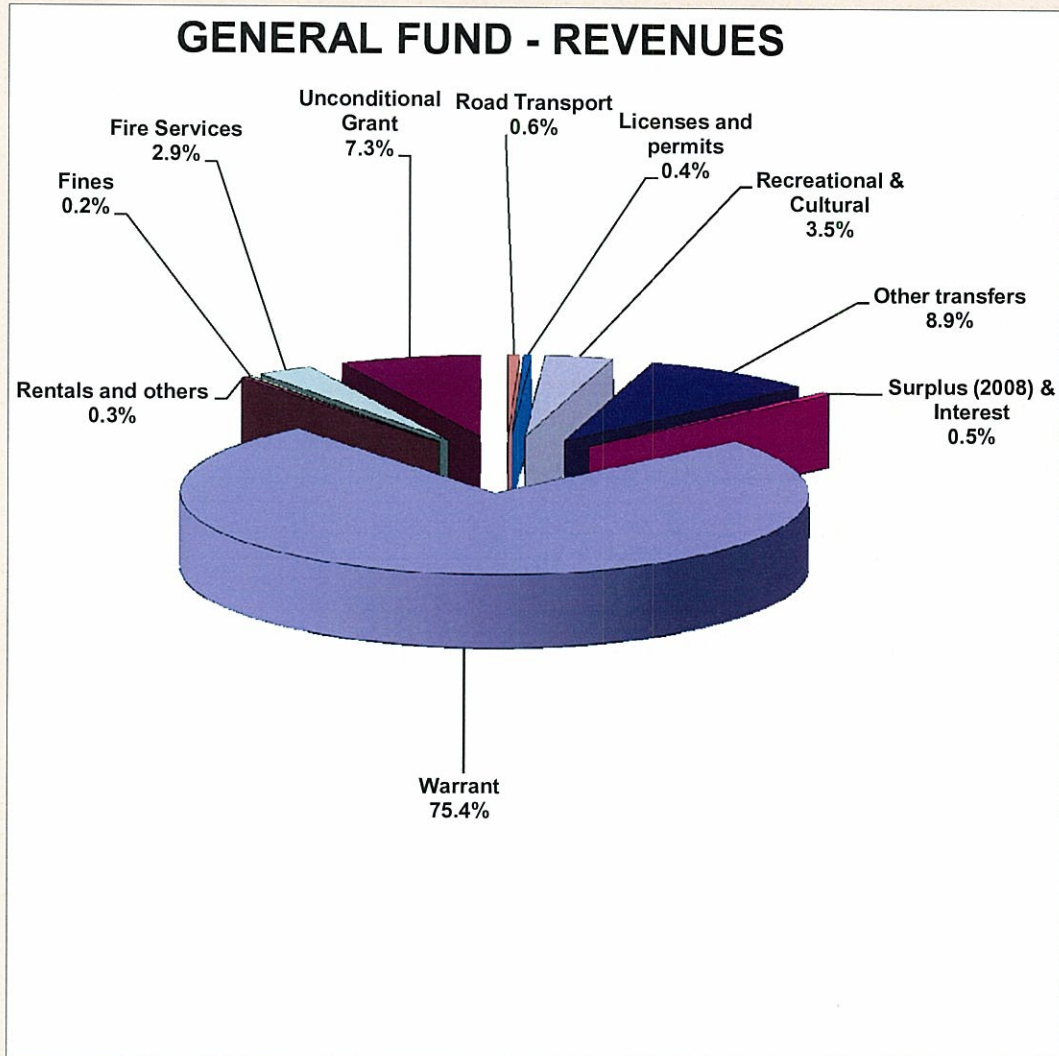


**TOWN OF SHEDIAC  
GENERAL OPERATING BUDGET  
2010**

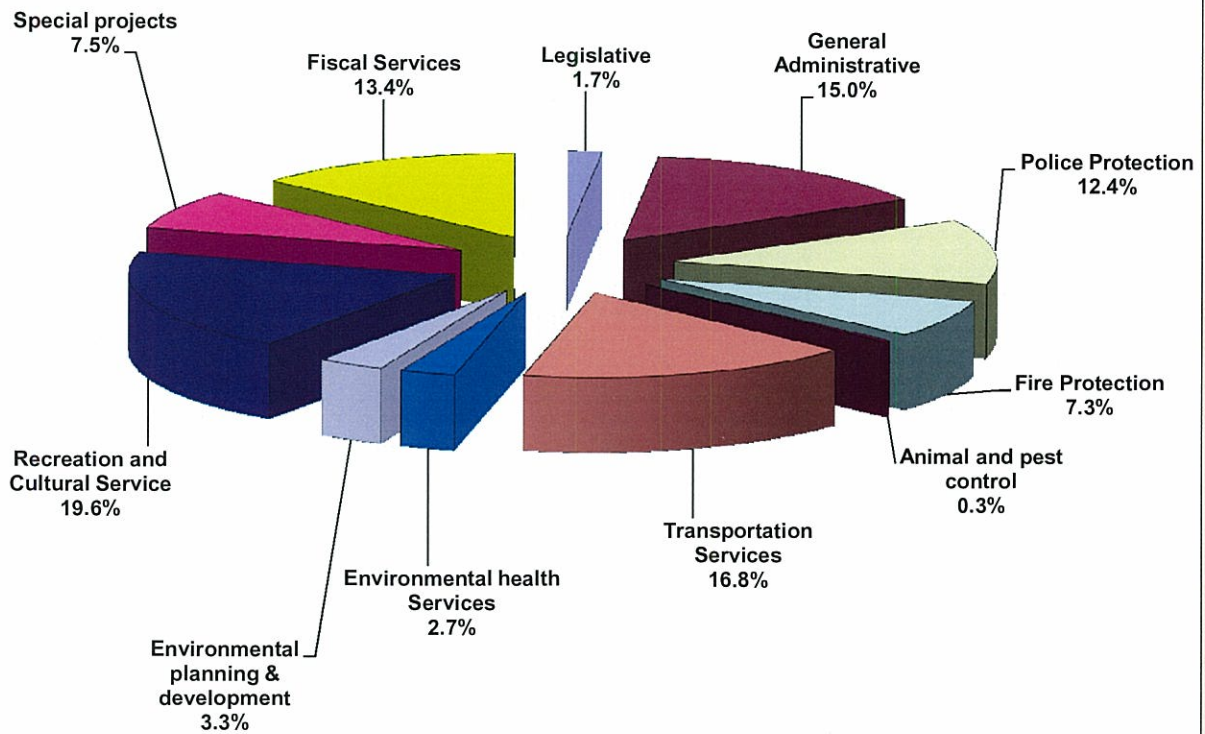


REVENUES	2010 BUDGET	%
Warrant	\$ 6,505,054	75.4%
Rentals and others	27,513	0.3%
Fines	20,700	0.2%
Fire Services	251,910	2.9%
Unconditional Grant	626,537	7.3%
Road Transport	54,394	0.6%
Licenss and permits	36,000	0.4%
Recreational & Cultural	302,415	3.5%
Other transfers	767,000	8.9%
Surplus (2008) & Interest	41,905	0.5%
	\$ 8,633,428	100.0%

2010 Tax Base	\$ 440,033,076	
2009 Tax Base	\$ 409,413,975	
Increase	\$ 30,619,101	7.5%

Tax rate per \$100 property assessment	\$ 1.4784
Water rate	\$ 326 per unit

## GENERAL FUND - EXPENDITURES



EXPENDITURES	2010 BUDGET	%
Legislative	149,394	1.7%
General Administrative	1,297,167	15.0%
Police Protection	1,072,000	12.4%
Fire Protection	629,200	7.3%
Animal and pest control	25,000	0.3%
Transportation Services	1,447,963	16.8%
Environmental health Services	237,191	2.7%
Environmental planning & development	284,526	3.3%
Recreation and Cultural Service	1,693,023	19.6%
Special projects	645,337	7.5%
Fiscal Services	1,152,627	13.4%
	8,633,428	100.0%