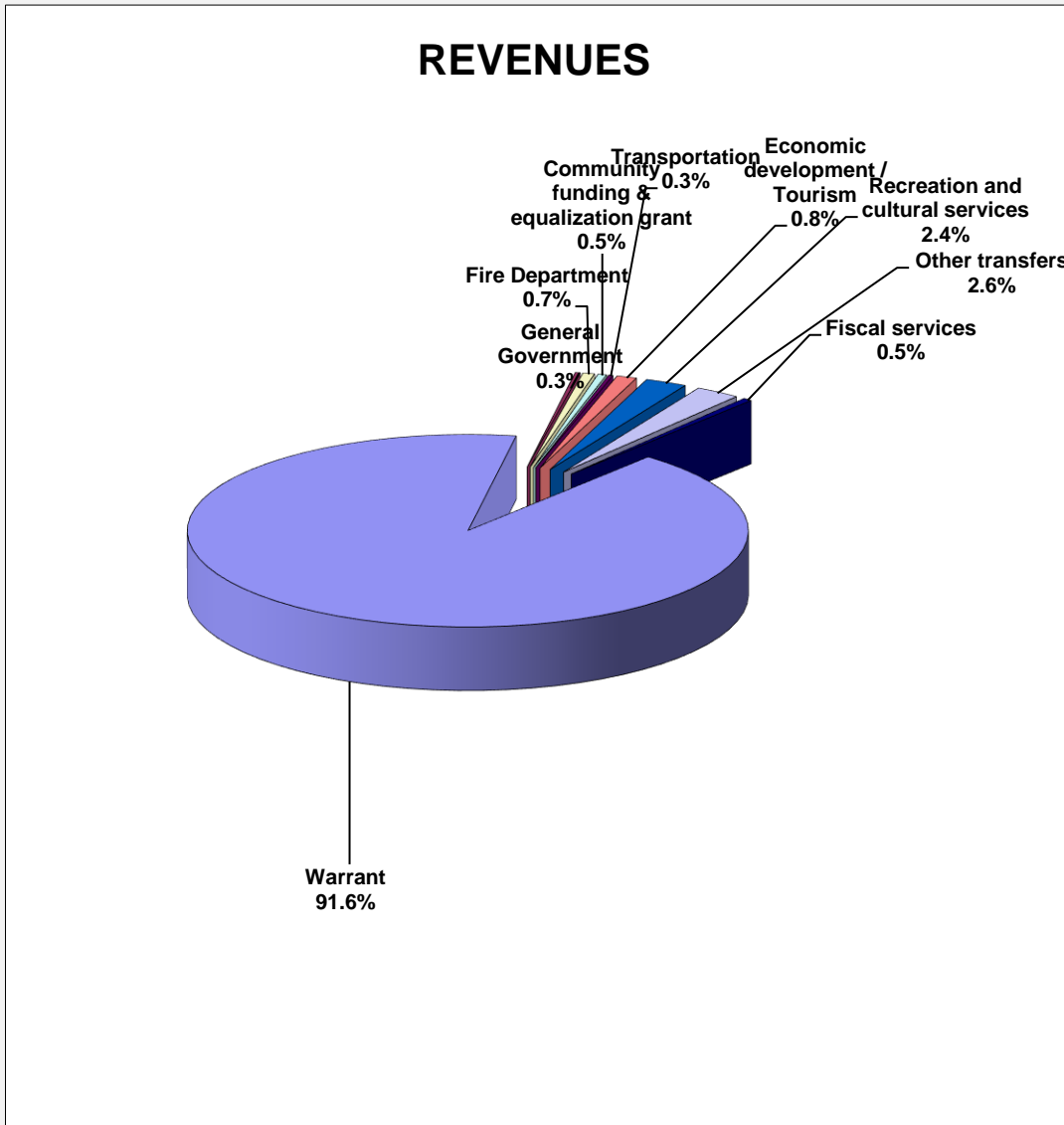


**TOWN OF SHEDIAC
GENERAL OPERATING BUDGET
2024**



REVENUES	BUDGET 2024	%
Warrant	19,777,746	91.6%
General Government	60,500	0.3%
Fire Department	145,500	0.7%
Community funding & equalization grant	107,119	0.5%
Transportation	54,000	0.3%
Economic development / Tourism	250,000	1.2%
Recreation and cultural services	519,750	2.4%
Other transfers	556,500	2.6%
Fiscal services	110,899	0.5%
	21,582,014	100.1%

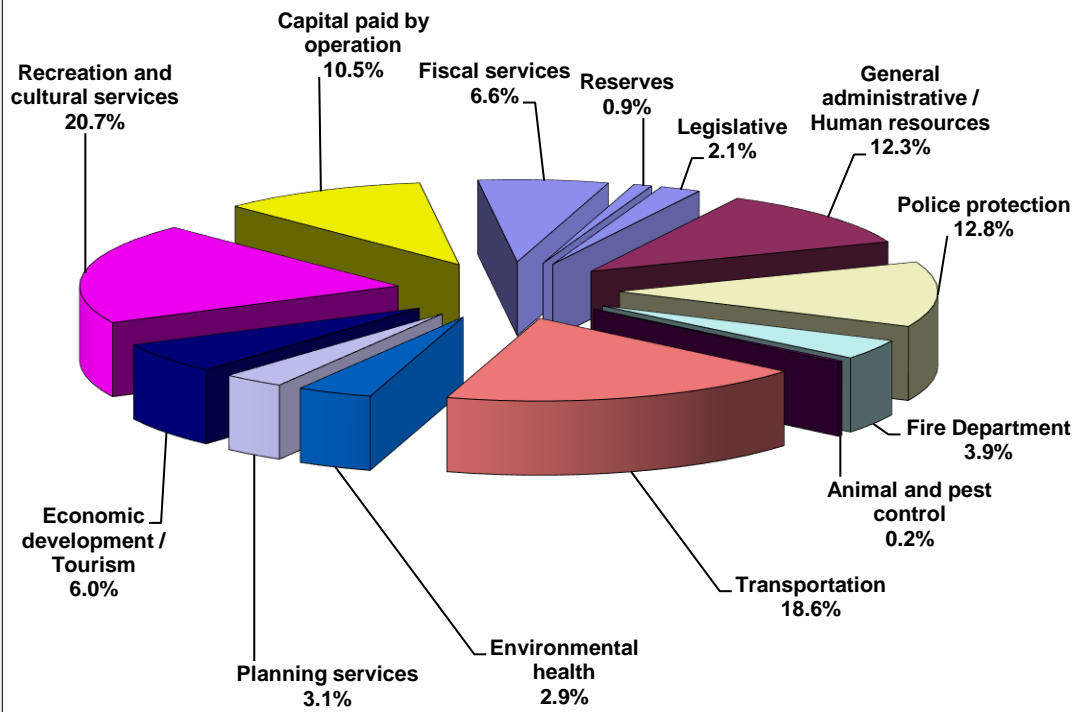
2024 Tax Base	\$	1,805,599,950	
2023 Tax Base	\$	1,515,911,050	
Increase	\$	289,688,900	19.11%

Tax rate per \$100 property assessment \$ 1.4484
 (Shediac Parish - \$ 0.7942; Scoudouc Road - \$ 0.8679;
 Portion of Shediac Cape - \$0.8196; Pte du Chene - \$ 0.4731;
 Scoud/S.Rd/ShediacCap LD - \$ 0.4581)

Water rate \$ 365

**TOWN OF SHEDIAC
GENERAL OPERATING BUDGET
2024**

EXPENDITURES



EXPENDITURES	BUDGET 2023	%
Legislative	445,214	2.1%
General administrative / Human resources	2,488,286	11.6%
Police protection	2,758,478	12.8%
Fire Department	843,392	3.9%
Animal and pest control	60,145	0.3%
Transportation	4,010,425	18.6%
Environmental health	823,000	3.8%
Planning services	673,200	3.1%
Economic development / Tourism	1,303,000	6.0%
Recreation and cultural services	4,291,100	19.9%
Capital paid by operation	2,258,000	10.5%
Fiscal services	1,427,749	6.6%
Reserves	200,025	0.9%
	21,582,014	100.1%