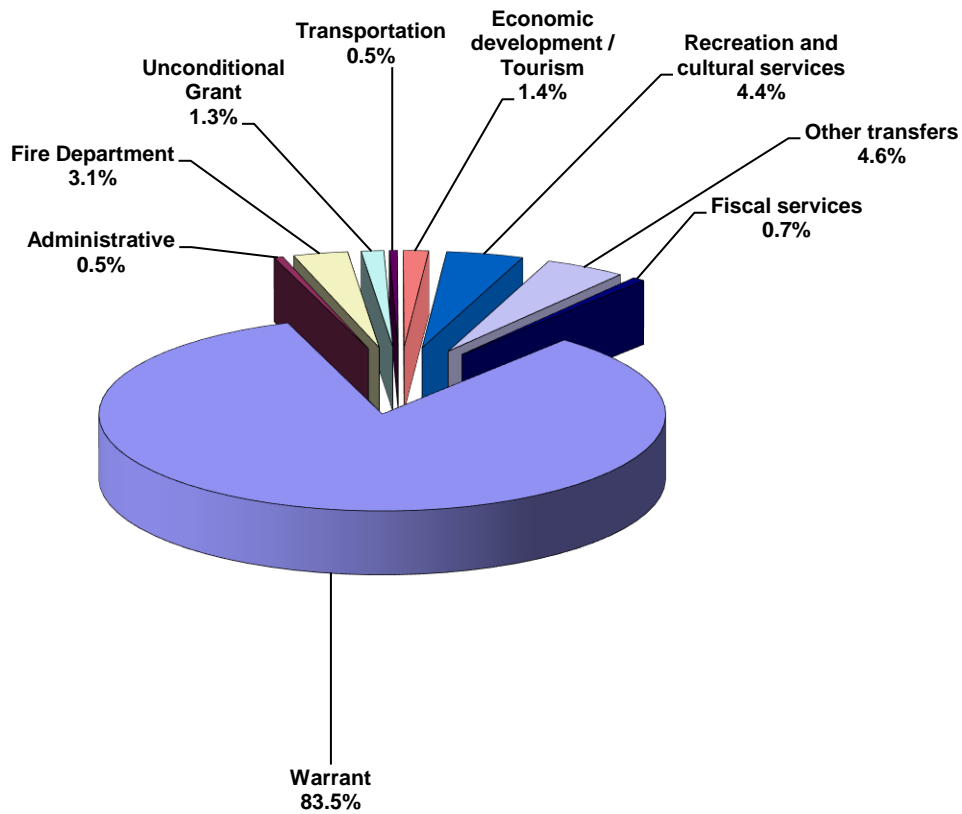


**TOWN OF SHEDIAC  
GENERAL OPERATING BUDGET  
2017**

**GENERAL FUND - REVENUES**



REVENUES	BUDGET 2017	%
Warrant	9,653,567	83.5%
Administrative	59,737	0.5%
Fire Department	359,271	3.1%
Unconditional Grant	148,580	1.3%
Transportation	53,000	0.5%
Economic development / Tourism	166,000	1.4%
Recreation and cultural services	508,800	4.4%
Other transfers	534,200	4.6%
Fiscal services	81,222	0.7%
	11,564,377	100.0%

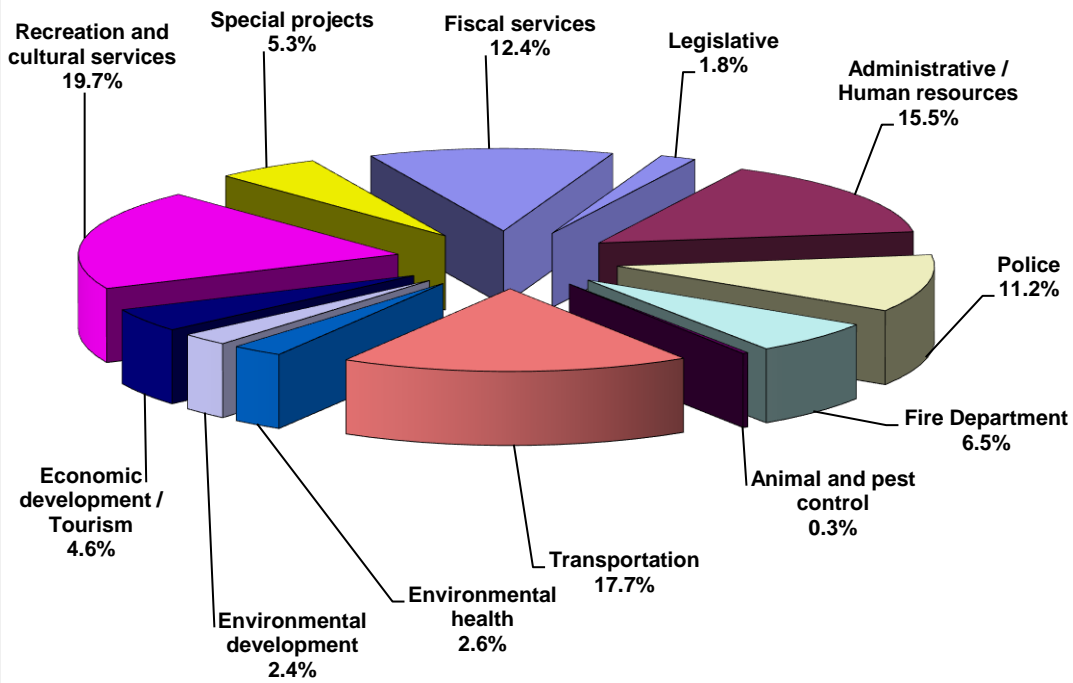
2017 Tax Base	\$	655,048,850	
2016 Tax Base	\$	635,267,116	
Increase	\$	19,781,734	3.11%

Tax rate per \$100 property assessment \$ 1.4784  
(Shediac Parish - \$ 0.7942; Scoudouc Road - \$ 0.8679;  
Portion of Shediac Cape - \$0.4145)

Water rate \$ 355

**TOWN OF SHEDIAC  
GENERAL OPERATING BUDGET  
2017**

**GENERAL FUND EXPENDITURES**



EXPENDITURES	BUDGET 2017	%
Legislative	210,200	1.8%
Administrative / Human resources	1,787,126	15.5%
Police	1,299,501	11.2%
Fire Department	757,200	6.5%
Animal and pest control	32,000	0.3%
Transportation	2,041,900	17.7%
Environmental health	301,577	2.6%
Environmental development	282,908	2.4%
Economic development / Tourism	533,200	4.6%
Recreation and cultural services	2,279,740	19.7%
Special projects	607,679	5.3%
Fiscal services	1,431,346	12.4%
	11,564,377	100.0%