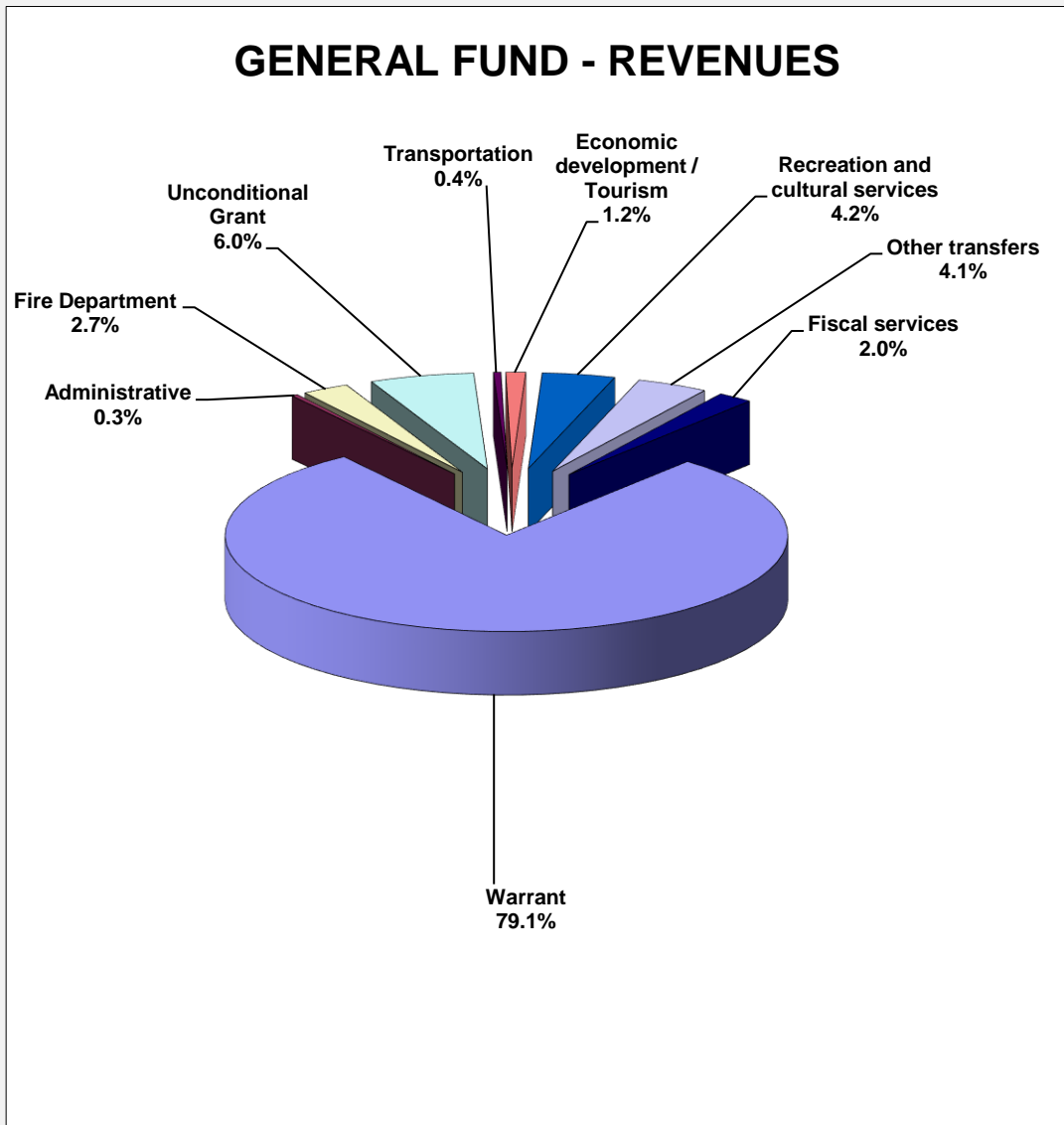


**TOWN OF SHEDIAC  
GENERAL OPERATING BUDGET  
2018**



REVENUES	BUDGET 2018	%
Warrant	9,779,743	79.1%
Administrative	42,092	0.3%
Fire Department	332,649	2.7%
Unconditional Grant	742,060	6.0%
Transportation	53,000	0.4%
Economic development / Tourism	141,000	1.2%
Recreation and cultural services	518,100	4.2%
Other transfers	507,500	4.1%
Fiscal services	250,756	2.0%
	<b>12,366,900</b>	<b>100.0%</b>

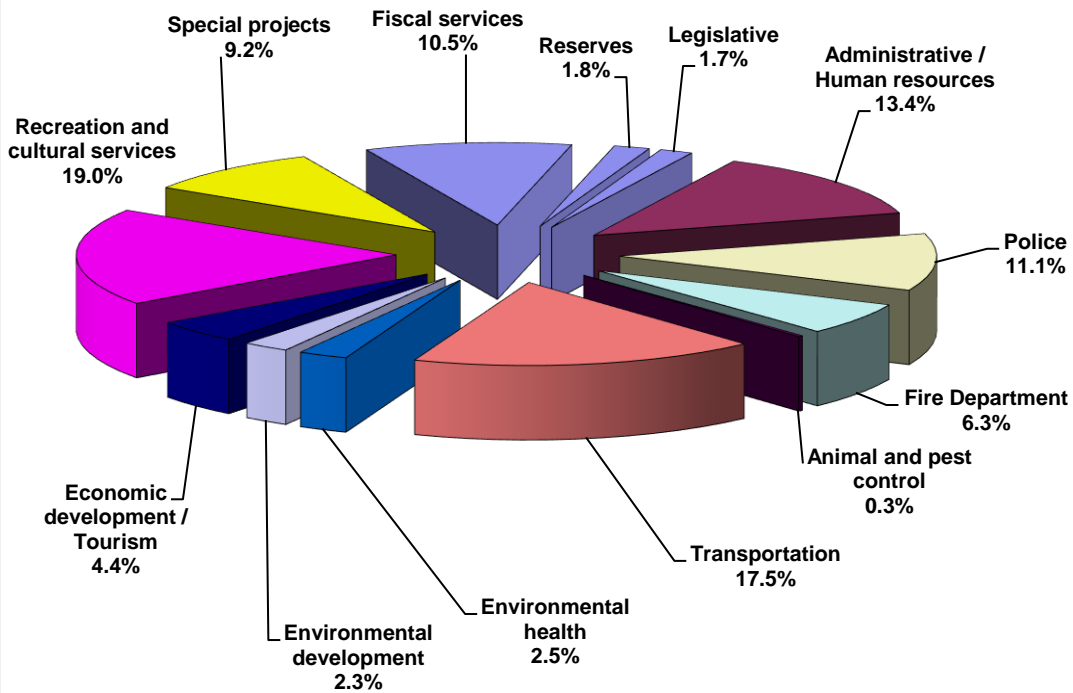
2017 Tax Base	\$	654,893,496	
2016 Tax Base	\$	655,048,850	
Increase	\$	(155,354)	-0.02%

Tax rate per \$100 property assessment \$ 1.4984  
(Shediac Parish - \$ 0.7942; Scoudouc Road - \$ 0.8679;  
Portion of Shediac Cape - \$0.4140)

Water rate \$ 365

**TOWN OF SHEDIAC  
GENERAL OPERATING BUDGET  
2018**

**GENERAL FUND EXPENDITURES**



EXPENDITURES	BUDGET 2018	%
Legislative	206,500	1.7%
Administrative / Human resources	1,657,499	13.4%
Police	1,375,559	11.1%
Fire Department	775,900	6.3%
Animal and pest control	30,000	0.2%
Transportation	2,166,950	17.5%
Environmental health	308,552	2.5%
Environmental development	289,148	2.3%
Economic development / Tourism	544,347	4.4%
Recreation and cultural services	2,353,763	19.0%
Special projects	1,139,575	9.2%
Fiscal services	1,294,107	10.5%
Reserves	225,000	1.8%
	12,366,900	99.9%