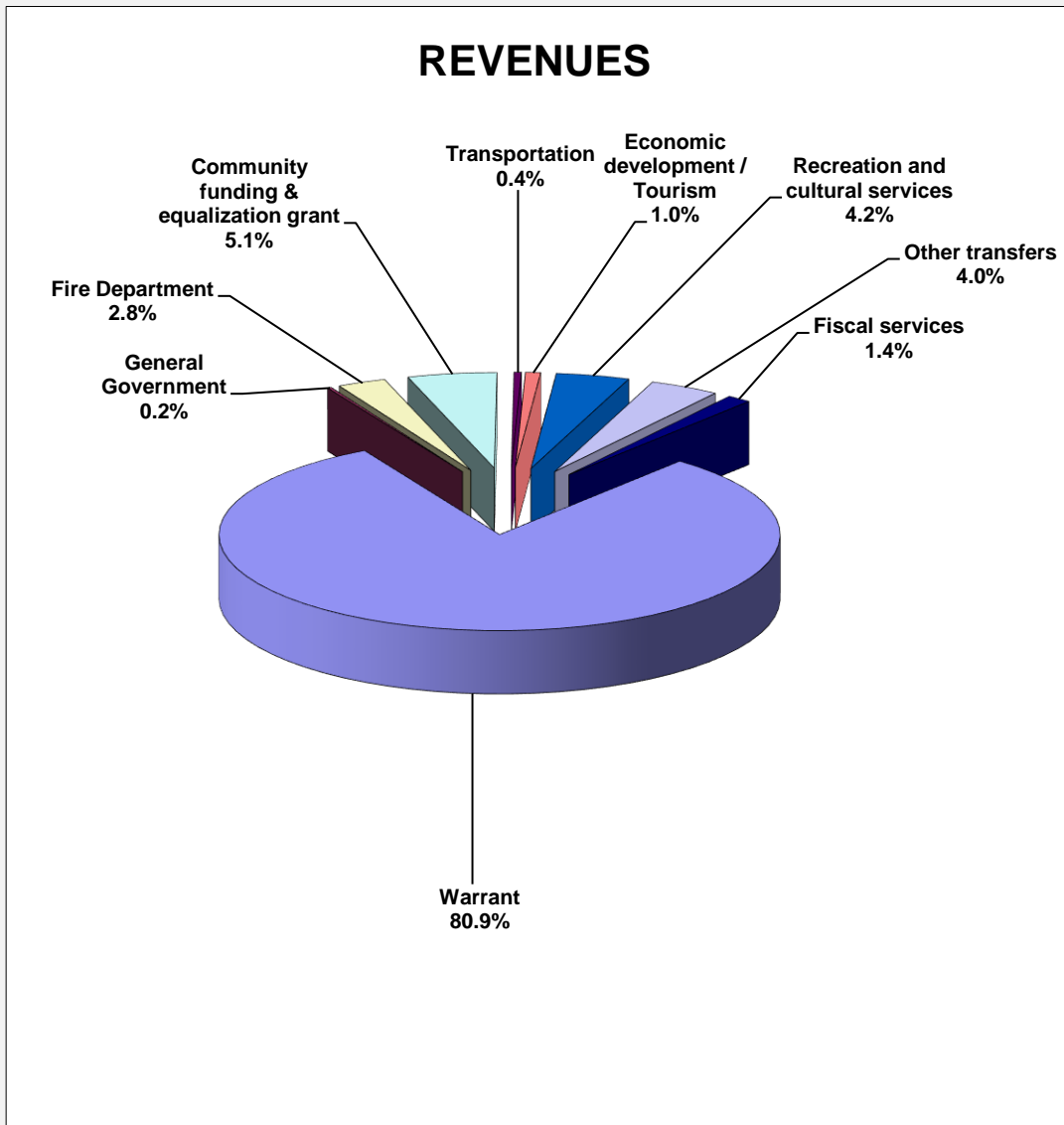


**TOWN OF SHEDIAC  
GENERAL OPERATING BUDGET  
2019**



REVENUES	BUDGET 2019	%
Warrant	10,183,166	80.9%
General Government	26,800	0.2%
Fire Department	351,897	2.8%
Community funding & equalization grant	646,898	5.1%
Transportation	53,000	0.4%
Economic development / Tourism	110,000	1.0%
Recreation and cultural services	533,100	4.2%
Other transfers	507,500	4.0%
Fiscal services	176,029	1.4%
	12,588,390	100.0%

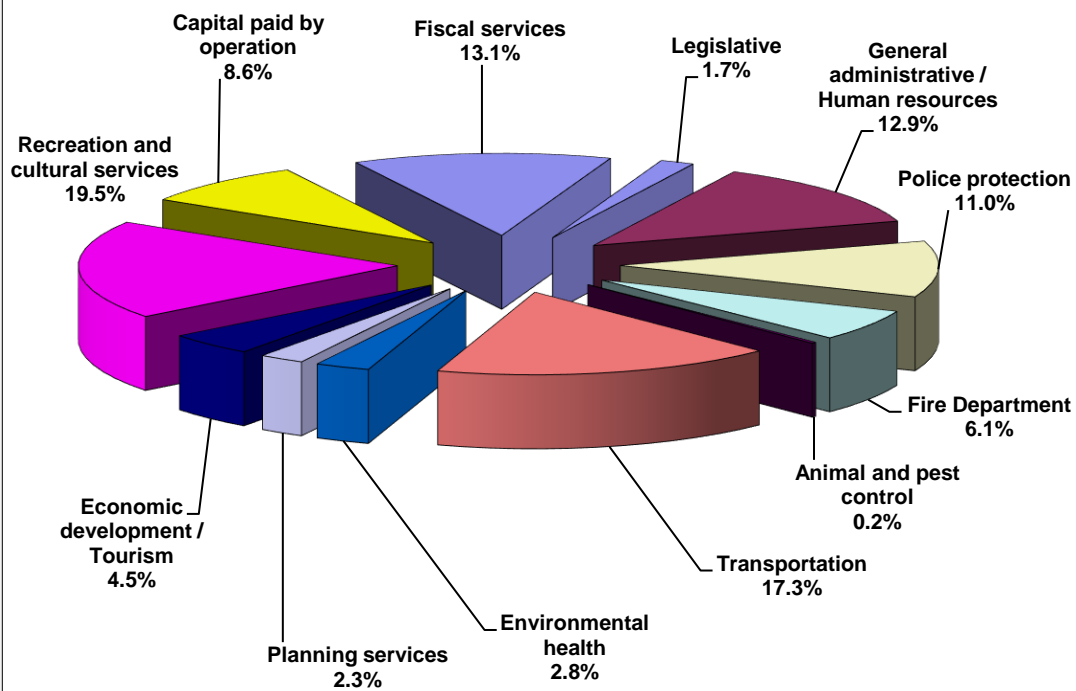
2019 Tax Base	\$	682,166,400	
2018 Tax Base	\$	654,893,496	
Increase	\$	27,272,904	4.16%

Tax rate per \$100 property assessment \$ 1.4984  
(Shediac Parish - \$ 0.7942; Scoudouc Road - \$ 0.8679;  
Portion of Shediac Cape - \$0.4137)

Water rate \$ 365

**TOWN OF SHEDIAC  
GENERAL OPERATING BUDGET  
2019**

**EXPENDITURES**



<b>EXPENDITURES</b>	<b>BUDGET 2019</b>	<b>%</b>
Legislative	217,900	1.7%
General administrative / Human resources	1,627,405	12.9%
Police protection	1,384,423	11.0%
Fire Department	772,873	6.1%
Animal and pest control	30,000	0.2%
Transportation	2,181,508	17.3%
Environmental health	348,246	2.8%
Planning services	287,038	2.3%
Economic development / Tourism	562,858	4.5%
Recreation and cultural services	2,445,924	19.5%
Capital paid by operation	1,077,541	8.6%
Fiscal services	1,652,674	13.1%
	<b>12,588,390</b>	<b>100.0%</b>