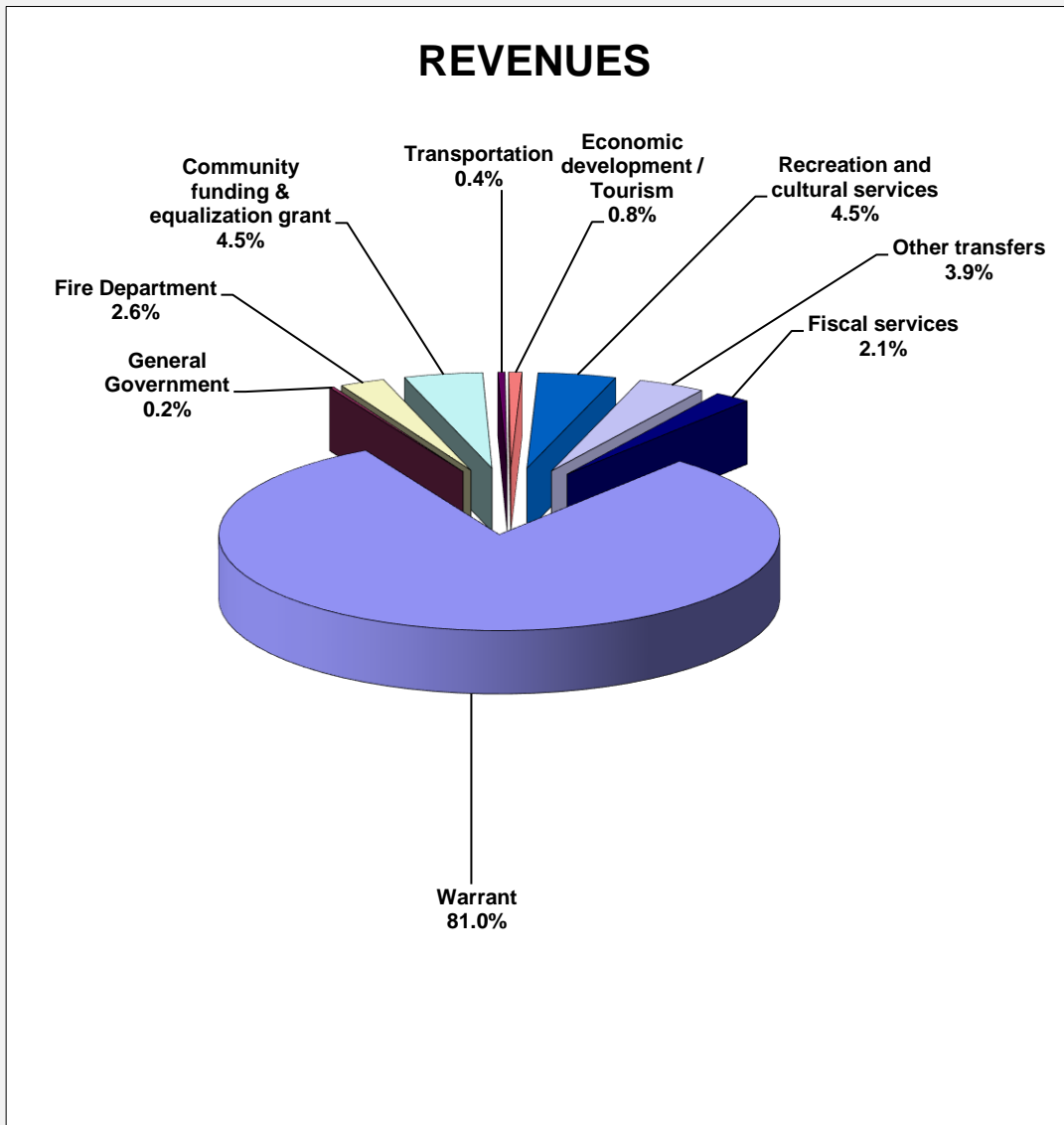


**TOWN OF SHEDIAC
GENERAL OPERATING BUDGET
2020**



REVENUES	BUDGET 2020	%
Warrant	10,585,231	81.0%
General Government	32,400	0.2%
Fire Department	338,960	2.6%
Community funding & equalization grant	591,983	4.5%
Transportation	53,333	0.4%
Economic development / Tourism	100,000	0.8%
Recreation and cultural services	588,000	4.5%
Other transfers	507,500	3.9%
Fiscal services	272,828	2.1%
	13,070,235	100.0%

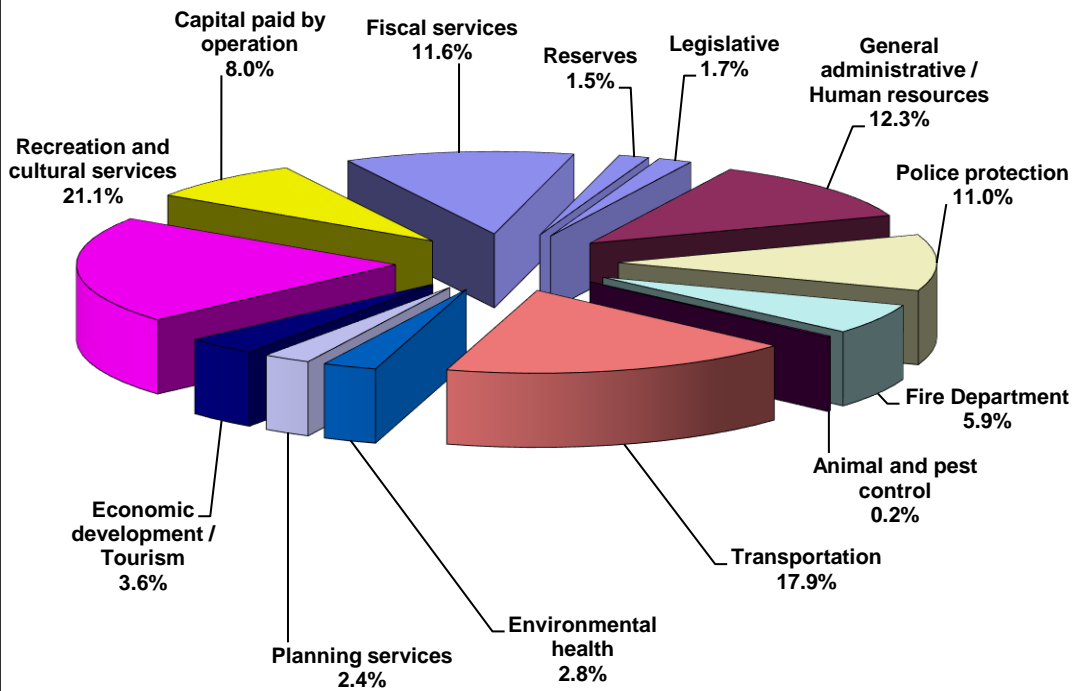
2020 Tax Base	\$	709,243,100	
2019 Tax Base	\$	682,166,400	
Increase	\$	27,076,700	3.97%

Tax rate per \$100 property assessment \$ 1.4984
(Shediac Parish - \$ 0.7942; Scoudouc Road - \$ 0.8679;
Portion of Shediac Cape - \$0.4140)

Water rate \$ 365

**TOWN OF SHEDIAC
GENERAL OPERATING BUDGET
2020**

EXPENDITURES



EXPENDITURES	BUDGET 2020	%
Legislative	224,200	1.7%
General administrative / Human resources	1,599,390	12.3%
Police protection	1,436,785	11.0%
Fire Department	776,861	5.9%
Animal and pest control	29,600	0.2%
Transportation	2,339,094	17.9%
Environmental health	358,456	2.8%
Planning services	315,950	2.4%
Economic development / Tourism	474,032	3.6%
Recreation and cultural services	2,750,987	21.1%
Capital paid by operation	1,045,030	8.0%
Fiscal services	1,519,850	11.6%
Reserves	200,000	1.5%
	13,070,235	100.0%