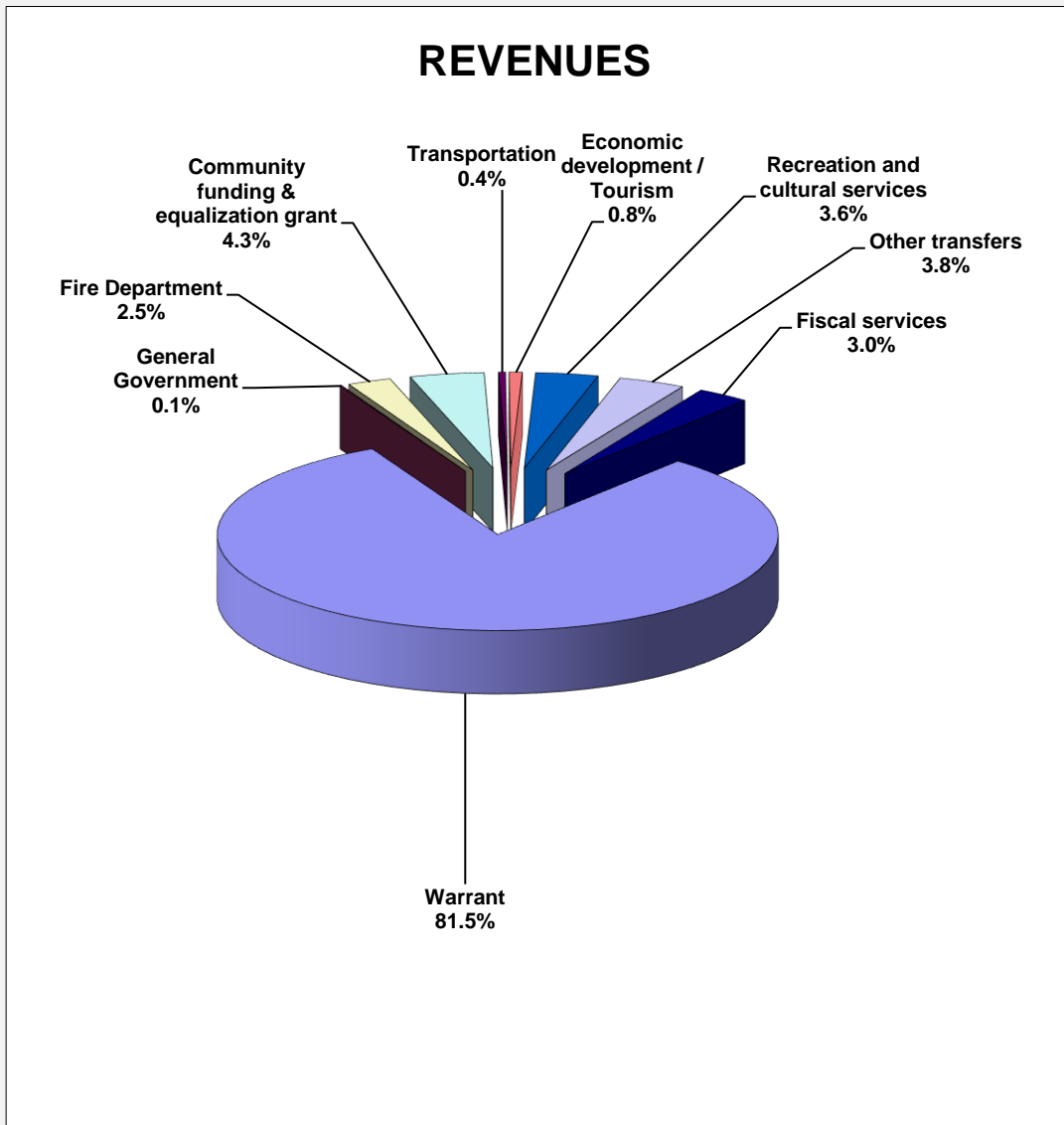


**TOWN OF SHEDIAC
GENERAL OPERATING BUDGET
2021**



REVENUES	BUDGET 2021	%
Warrant	10,798,537	81.5%
General Government	11,900	0.1%
Fire Department	333,638	2.5%
Community funding & equalization grant	566,210	4.3%
Transportation	53,333	0.4%
Economic development / Tourism	100,000	0.8%
Recreation and cultural services	477,450	3.6%
Other transfers	507,500	3.8%
Fiscal services	400,693	3.0%
	13,249,261	100.0%

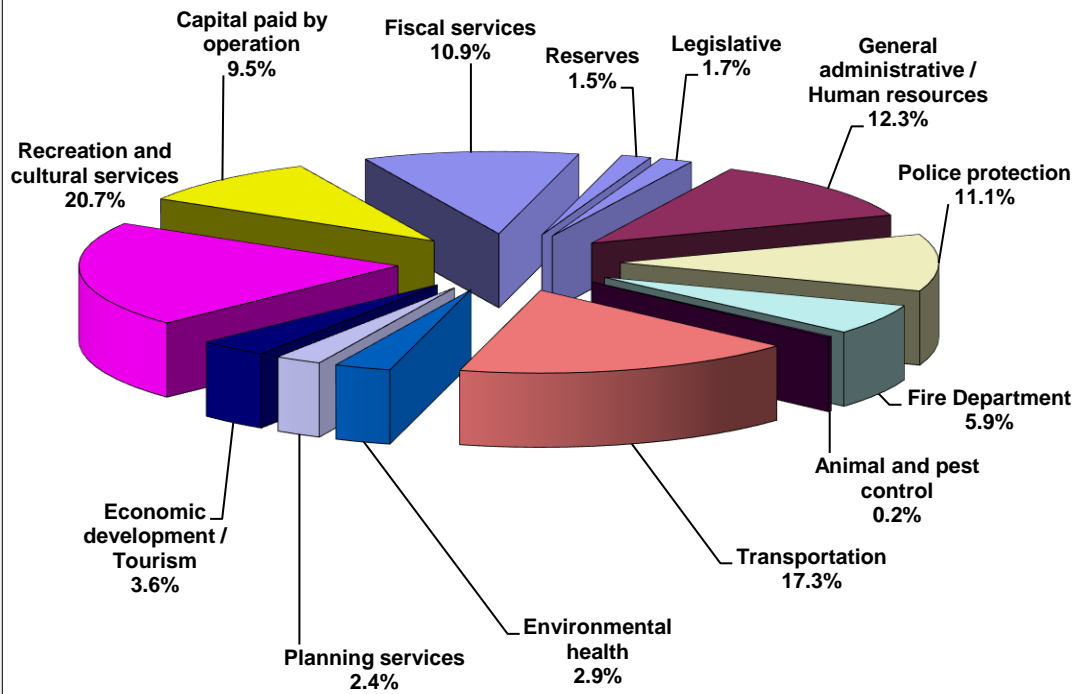
2021 Tax Base	\$	723,686,166	
2020 Tax Base	\$	709,243,100	
Increase	\$	14,443,066	2.04%

Tax rate per \$100 property assessment \$ 1.4984
(Shediac Parish - \$ 0.7942; Scoudouc Road - \$ 0.8679;
Portion of Shediac Cape - \$0.4140)

Water rate \$ 365

**TOWN OF SHEDIAC
GENERAL OPERATING BUDGET
2021**

EXPENDITURES



EXPENDITURES	BUDGET 2021	%
Legislative	218,700	1.7%
General administrative / Human resources	1,621,660	12.3%
Police protection	1,474,700	11.1%
Fire Department	786,499	5.9%
Animal and pest control	29,600	0.2%
Transportation	2,297,243	17.3%
Environmental health	379,295	2.9%
Planning services	311,550	2.4%
Economic development / Tourism	471,372	3.6%
Recreation and cultural services	2,746,930	20.7%
Capital paid by operation	1,263,204	9.5%
Fiscal services	1,448,508	10.9%
Reserves	200,000	1.5%
	13,249,261	100.0%