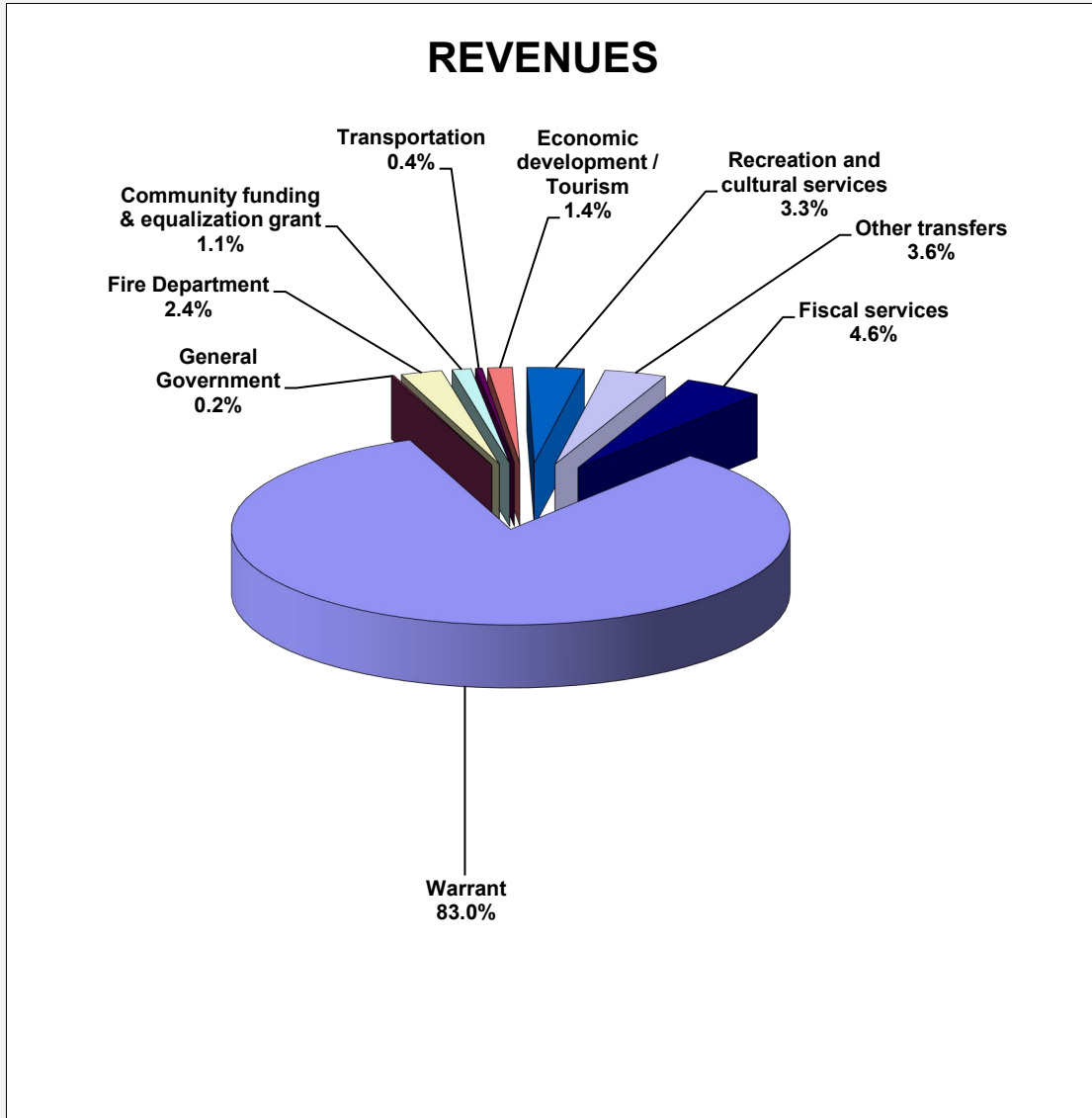


**TOWN OF SHEDIAC  
GENERAL OPERATING BUDGET  
2022**



REVENUES	BUDGET 2022	%
Warrant	11,733,744	83.0%
General Government	21,900	0.2%
Fire Department	338,575	2.4%
Community funding & equalization grant	155,040	1.1%
Transportation	54,000	0.4%
Economic development / Tourism	200,000	1.4%
Recreation and cultural services	467,450	3.3%
Other transfers	507,500	3.6%
Fiscal services	655,958	4.6%
	14,134,167	100.0%

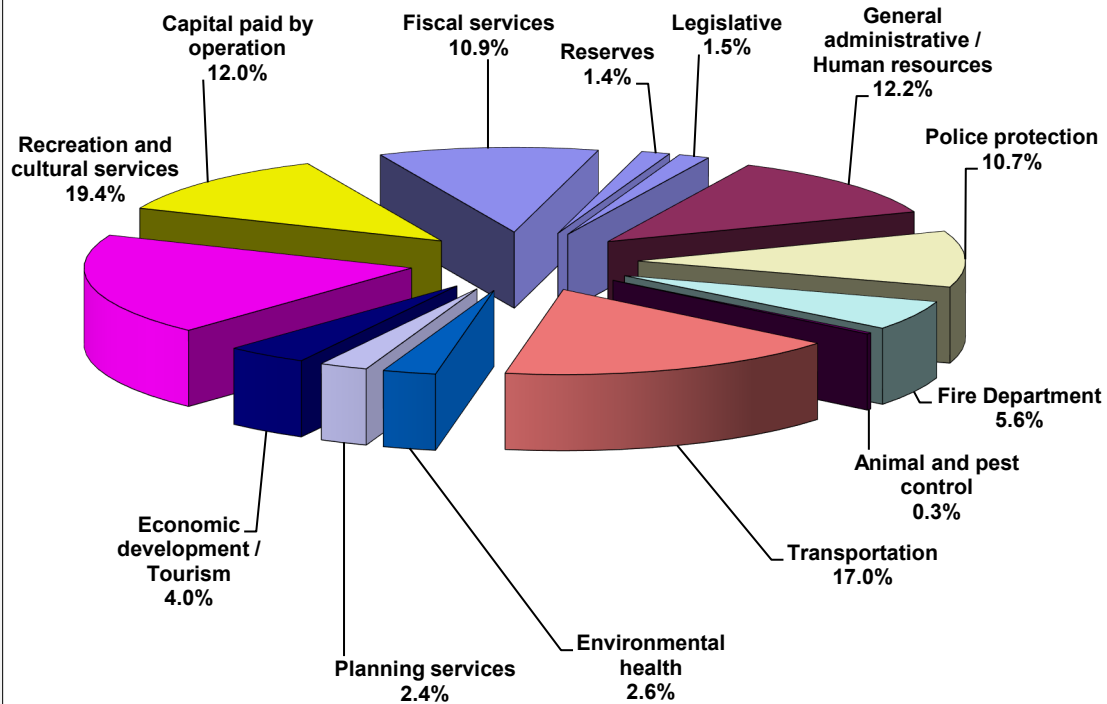
2022 Tax Base	\$	813,354,050	
2021 Tax Base	\$	723,686,166	
Increase	\$	89,667,884	12.39%

Tax rate per \$100 property assessment \$ 1.4484  
(Shediac Parish - \$ 0.7942; Scoudouc Road - \$ 0.8679;  
Portion of Shediac Cape - \$0.4140)

Water rate \$ 365

**TOWN OF SHEDIAC  
GENERAL OPERATING BUDGET  
2022**

**EXPENDITURES**



EXPENDITURES	BUDGET 2022	%
<b>Legislative</b>	<b>215,806</b>	<b>1.5%</b>
<b>General administrative / Human resources</b>	<b>1,724,240</b>	<b>12.2%</b>
<b>Police protection</b>	<b>1,510,039</b>	<b>10.7%</b>
<b>Fire Department</b>	<b>798,241</b>	<b>5.6%</b>
<b>Animal and pest control</b>	<b>38,600</b>	<b>0.3%</b>
<b>Transportation</b>	<b>2,396,645</b>	<b>17.0%</b>
<b>Environmental health</b>	<b>371,393</b>	<b>2.6%</b>
<b>Planning services</b>	<b>337,259</b>	<b>2.4%</b>
<b>Economic development / Tourism</b>	<b>569,947</b>	<b>4.0%</b>
<b>Recreation and cultural services</b>	<b>2,746,413</b>	<b>19.4%</b>
<b>Capital paid by operation</b>	<b>1,690,900</b>	<b>12.0%</b>
<b>Fiscal services</b>	<b>1,534,684</b>	<b>10.9%</b>
<b>Reserves</b>	<b>200,000</b>	<b>1.4%</b>
	<b>14,134,167</b>	<b>100.0%</b>