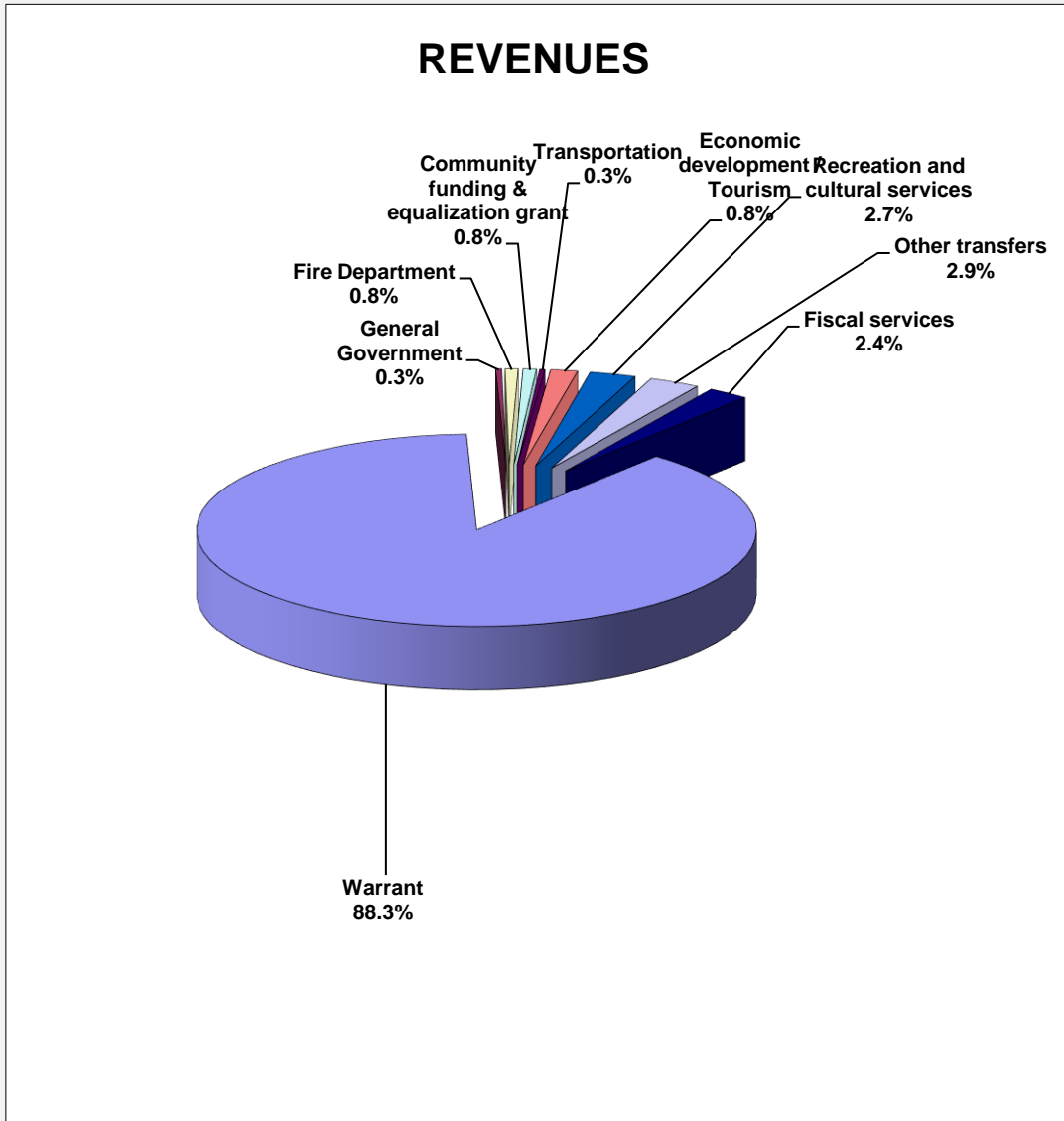


**TOWN OF SHEDIAC  
GENERAL OPERATING BUDGET  
2023**



REVENUES	BUDGET 2023	%
Warrant	16,248,723	88.3%
General Government	62,285	0.3%
Fire Department	139,671	0.8%
Community funding & equalization grant	142,826	0.8%
Transportation	54,000	0.3%
Economic development / Tourism	287,082	1.6%
Recreation and cultural services	489,500	2.7%
Other transfers	540,000	2.9%
Fiscal services	436,966	2.4%
	<b>18,401,053</b>	<b>100.1%</b>

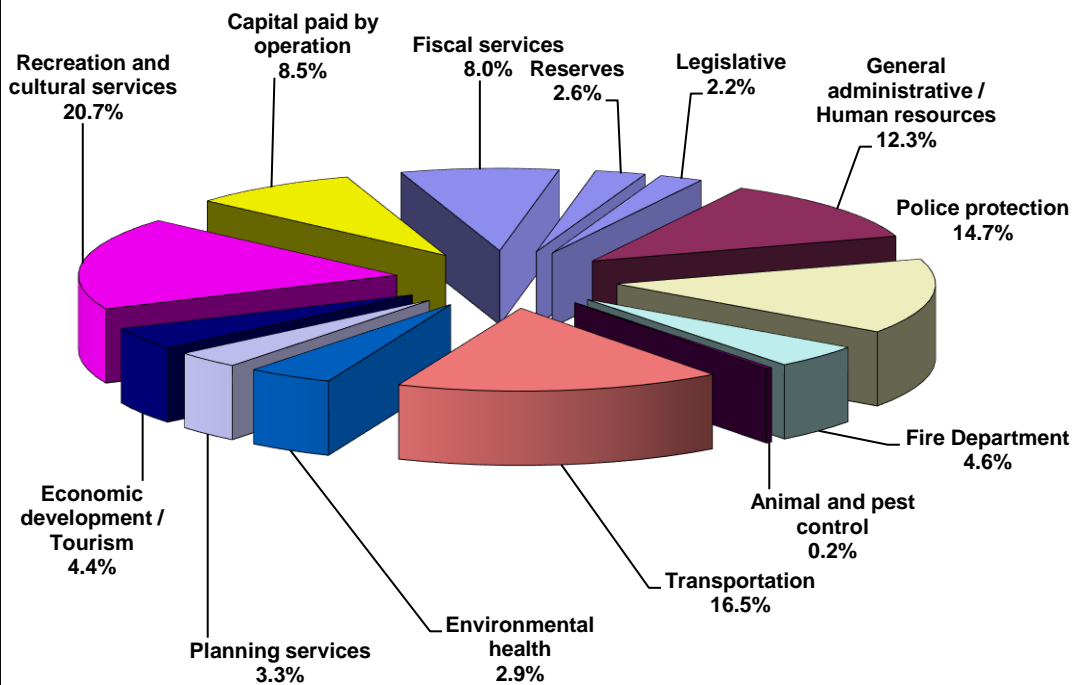
2023 Tax Base	\$	1,515,911,050	
2022 Tax Base	\$	813,354,050	
Increase	\$	702,557,000	86.38%

Tax rate per \$100 property assessment \$ 1.4484  
 (Shediac Parish - \$ 0.7942; Scoudouc Road - \$ 0.8679;  
 Portion of Shediac Cape - \$0.8196; Pte du Chene - \$ 0.4231;  
 Scoud/S.Rd/ShediacCap LD - \$ 0.4081)

Water rate \$ 365

**TOWN OF SHEDIAC  
GENERAL OPERATING BUDGET  
2023**

**EXPENDITURES**



<b>EXPENDITURES</b>	<b>BUDGET 2023</b>	<b>%</b>
Legislative	406,082	2.2%
General administrative / Human resources	2,273,887	12.5%
Police protection	2,702,210	14.7%
Fire Department	850,603	4.6%
Animal and pest control	59,995	0.3%
Transportation	3,035,487	16.5%
Environmental health	798,280	4.3%
Planning services	612,362	3.3%
Economic development / Tourism	809,456	4.4%
Recreation and cultural services	3,347,506	18.2%
Capital paid by operation	1,557,000	8.5%
Fiscal services	1,476,353	8.0%
Reserves	471,832	2.6%
	<b>18,401,053</b>	<b>100.1%</b>