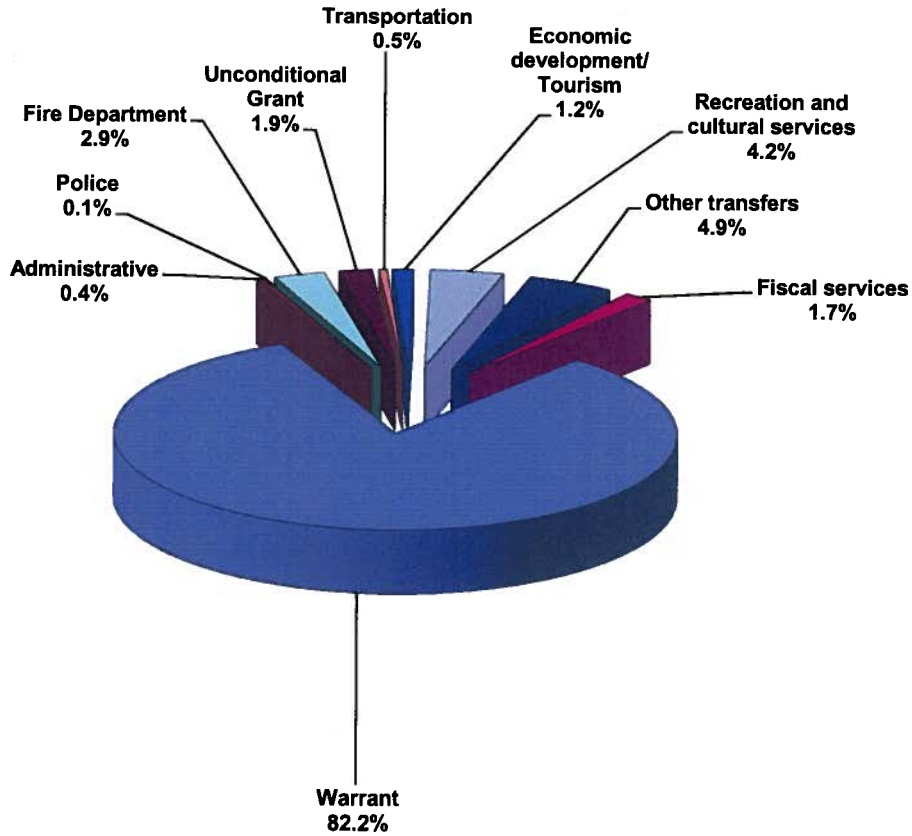


**TOWN OF SHEDIAC
GENERAL OPERATING BUDGET
2016**

GENERAL FUND - REVENUES



REVENUES	BUDGET 2016	%
Warrant	9,365,296	82.2%
Administrative	46,209	0.4%
Police	6,972	0.1%
Fire Department	335,608	2.9%
Unconditional Grant	214,068	1.9%
Transportation	53,000	0.5%
Economic development/Tourism	138,000	1.2%
Recreation and cultural services	481,144	4.2%
Other transfers	562,300	4.9%
Fiscal services	188,260	1.7%
	11,390,857	100.0%

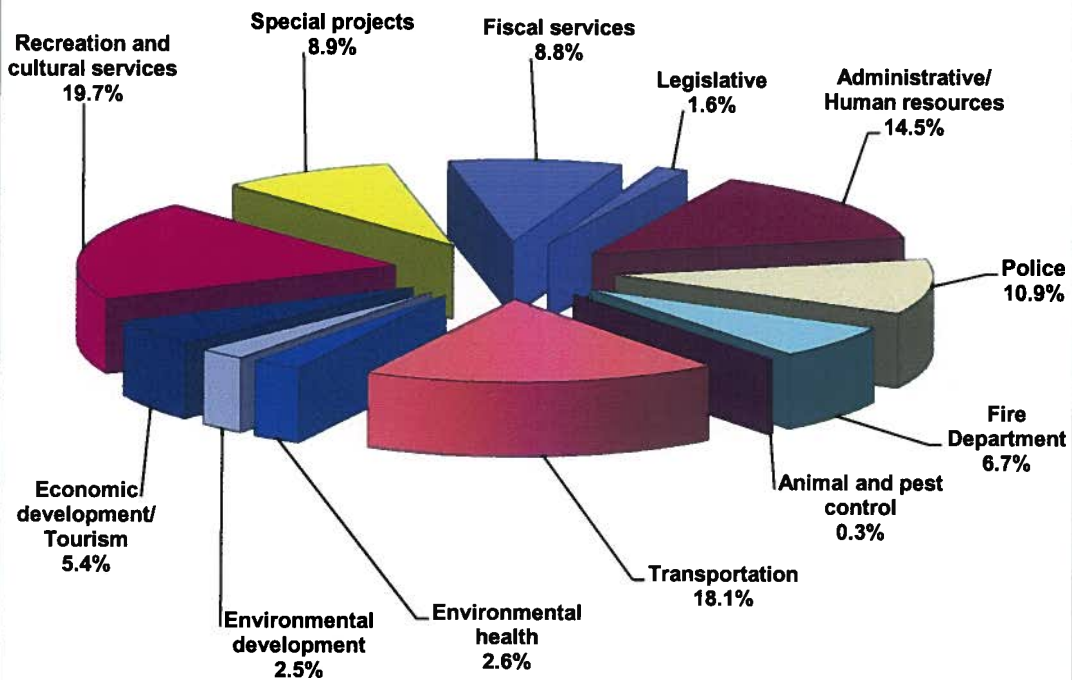
2016 Tax Base	\$	635,267,116	
2015 Tax Base	\$	613,897,850	
Increase	\$	21,369,266	3.48%

Tax rate per \$100 property assessment \$ 1.4784
(Shediac Parish - \$ 0.7942; Scoudouc Road - \$ 0.8680)

Water rate \$ 345

**TOWN OF SHEDIAC
GENERAL OPERATING BUDGET
2016**

GENERAL FUND EXPENDITURES



EXPENDITURES	BUDGET 2016	%
Legislative	186,200	1.6%
Administrative/Human resources	1,649,519	14.5%
Police	1,241,908	10.9%
Fire Department	760,000	6.7%
Animal and pest control	33,000	0.3%
Transportation	2,056,700	18.1%
Environmental health	294,782	2.6%
Environmental development	283,637	2.5%
Economic development/Tourism	616,200	5.4%
Recreation and cultural services	2,248,900	19.7%
Special projects	1,013,872	8.9%
Fiscal services	1,006,139	8.8%
	11,390,857	100.0%